

## Goal 1

Transform Idaho's healthcare delivery system to promote healthier Idahoans while increasing healthcare quality and reducing costs.

## Goal 2

Protect children and vulnerable adults.

## Goal 3

Promote stable and healthy individuals, families, and populations through medical coverage, program access, support services, and policy.

Performance Measures supporting all 3 strategic goals

**Objective: Control Medicaid costs by financially rewarding providers and organizations that deliver measurably better care to our participants.**

	FY18	FY19	FY20
Percentage of Medicaid dollars that are paid under a value-based payment.	12%	12%	-
<b>Actual</b>	12%	14%	14%
<b>Target</b>			

**Objective: Improve the children's mental health system in Idaho for children with serious emotional and behavioral disorders.**

	FY18	FY19	FY20
Number of children/youth under the Youth Empowerment Services system of care.	*	3,308	-
<b>Actual</b>	*	3,308	3,639
<b>Target</b>			
Number of children/youth whose functional impairment has improved.	*	950	-
<b>Actual</b>	*	950	1,045
<b>Target</b>			

\* New for Fiscal Year 2019

### Medicaid Objectives

**Objective: Ensure children who have experienced abuse or neglect have safe, permanent homes.**

	FY18	FY19	FY20
Number of months to achieve permanency through reunification.	*	8.2	-
<b>Actual</b>	*	8.2	8.2
<b>Target</b>			
Number of months to achieve permanency through adoption.	*	27.3	-
<b>Actual</b>	*	27.3	27.3
<b>Target</b>			
Number of months to achieve permanency through guardianship.	*	17.9	-
<b>Actual</b>	*	17.9	17.9
<b>Target</b>			

\* New for Fiscal Year 2019

### Child Welfare Objectives

**Objective: Reduce suicide attempts and deaths in Idaho by collaborating with multi-sector stakeholders.**

	FY18	FY19	FY20
Number of Zero Suicide Health System Partners that have developed and/or implemented Zero Suicide action plans.	21 partners committed to implementation, no funding available	0	-
<b>Actual</b>			
<b>Target</b>	Maintain partnerships	Increase number of partners in 2 regions for potential pilot project	14
Number of middle and high schools trained in life-long resilience and well-being trainings.	10 schools trained	17 schools trained	-
<b>Actual</b>	Train 10 schools	Train 17 schools	Train 19 schools
<b>Target</b>			

### Public Health Objectives

**Objective: Provide job training and education to low-income adults receiving state assistance, to help them gain stable, full-time employment and eventually move to self-sufficiency.**

	FY18	FY19	FY20
Percent of individuals who become employed or gain additional training or education as a result of working in the Employment and Training Program.	*	42%	-
<b>Actual</b>	*	42%	52%
<b>Target</b>			

\* New for Fiscal Year 2019

### Welfare Objectives

**Objective: "Live Better Idaho" website updates**

	FY18	FY19	FY20
All divisions within the Department of Health and Welfare will make relevant services available to customers on the Live Better Idaho site	80%	100%	-
<b>Actual</b>	100%	100%	Task Completed
<b>Target</b>			

### Welfare Objectives

## Medicaid Objectives

**Objective: Control Medicaid costs by financially rewarding providers and organizations that deliver measurably better care to our participants.**

Percentage of Medicaid dollars that are paid under a value-based payment.

Goal  
1

**Objective: Improve the children's mental health system in Idaho for children with serious emotional and behavioral disorders.**

Number of children/youth under the Youth Empowerment Services system of care.

Number of children/youth whose functional impairment has improved.

Goal  
1

## Child Welfare Objectives

**Objective: Ensure children who have experienced abuse or neglect have safe, permanent homes.**

Number of months to achieve permanency through reunification.

Number of months to achieve permanency through adoption.

Number of months to achieve permanency through guardianship.

Goal  
2

## Public Health Objectives

**Objective: Reduce suicide attempts and deaths in Idaho by collaborating with multi-sector stakeholders.**

Number of Zero Suicide Health System Partners that have developed and/or implemented Zero Suicide action plans.

Number of middle and high schools trained in life-long resilience and well-being trainings.

Goal  
3

## Welfare Objectives

**Objective: Provide job training and education to low-income adults receiving state assistance, to help them gain stable, full-time employment and eventually move to self-sufficiency.**

Percent of individuals who become employed or gain additional training or education as a result of working in the Employment and Training Program.

Goal  
3

**Objective: "Live Better Idaho" website updates**

All divisions within the Department of Health and Welfare will make relevant services available to customers on the Live Better Idaho site

All  
3  
Goals